

Kadaltilla

Adelaide Park Lands Authority

Quarterly Update
October to December 2024

Kadaltilla
Adelaide Park Lands Authority



Key Highlights October to December 2024

- Held the remaining two annual [Community Forums](#)
- The draft [Adelaide Park Lands Management Strategy – Towards 2036](#) was approved by Kadaltilla and Council
- Finalised Kadaltilla's [Greater Adelaide Regional Plan submission](#)
- Finalised Kadaltilla's [Festival Plaza Code Amendment submission](#)
- Kadaltilla's new [Facebook](#) and [LinkedIn](#) social media pages reached over 1000 followers



Adelaide Park Lands Management Strategy
Towards 2036

Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Strategic Pillars



PURPOSE

- To be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands

Strategic Plan 2023-2028

Key Actions October to December 2024

Cultural Value

1.1 Seek Kaurna cultural authority in everything we do

- ✓ Consulted with KYAC and the City of Adelaide's Reconciliation Committee on the draft APLMS
- ✓ Had the KYAC Chair and Deputy Chair appointed to the Kadaltilla Board under the 'Indigenous culture or reconciliation' skills category
- ✓ Sought funding recommendations through the City of Adelaide and the State Government for initiatives planned for the 2025/2026 financial year
- ✓ Integrated feedback into Kadaltilla's submissions on the draft Festival Plaza Code Amendment, draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy, Glenside Urban Corridor (Living) Code Amendment, and the Greater Adelaide Regional Plan

1.3 Advocate for the featuring of the Adelaide Park Lands in relevant promotional campaigns

- ✓ Adelaide Park Lands featured in paid social media promotional campaigns

1.4 Champion the development of World Heritage listing nomination

- ✓ Reviewed World Heritage listing submission progress



Strategic Plan 2023-2028

Key Actions October to December 2024

Environmental Performance

2.1 Define, protect, and enhance landscape values and design qualities

- ✓ Reviewed landscape values in the draft APLMS

2.5 Increase the accessibility of evidence-based information

- ✓ Held two Community Forums

Management and Protection

3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy

- ✓ Draft APLMS approved by Kadaltilla and Council

Expert Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

- ✓ Advice of Kadaltilla is endorsed and adopted

4.2 Engage with City of Adelaide and State Government including input into State Government initiatives

- ✓ Provided submissions on the draft Festival Plaza Code and Greater Adelaide Regional Plan



Strategic Plan 2023-2028

Key Actions October to December 2024

Expert Advice

- 4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies
- ✓ Reviewed lease agreement with the Adelaide Archery Club in Bullrush Park / Warnpangga (Park 10)
 - ✓ Reviewed tenancy agreements for North Adelaide Railway Station in Possum Park / Pirltawardli (Park 1)
- 4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government, and adjoining Councils
- ✓ The City of Adelaide, State Government, and adjoining Councils actively engaged with Kadaltilla
- 4.5 Increase the profile of the Kadaltilla Board
- ✓ Created a social media profile detailing the business of Kadaltilla



Kadaltilla Advice to Council October to December 2024

- Approved the draft Adelaide Park Lands Management Strategy - Towards 2036
- Approved Kadaltilla's draft submission on the draft Festival Plaza Code
- Approved Kadaltilla's draft submission on the Greater Adelaide Regional Plan
- Supported several 2025/26 Park Lands project funding recommendations through the City of Adelaide and the State Government
- Endorsed the Chief Executive Officer to enter into lease negotiations for a five-year Park Lands Community Lease Agreement with the Adelaide Archery Club in Bullrush Park / Warnpangga (Park 10)



Kadaltilla Advice to Council October to December 2024

- Received the tenancy status of the North Adelaide Railway Station in Possum Park / Pirltawardli (Park 1) and the proposed approaches to activating the premises in the short and long-term
- Noted the 2024 Kadaltilla Annual Community Forum Summary
- Approved Kadaltilla's 2025 meeting dates
- Received an update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



2024/2025 Business Plan & Budget October to December 2024

Performance Measures Addressed:

- ✓ Support for the development of a World Heritage listing nomination
- ✓ Kaurna culture is made intrinsic to everything we do
- ✓ A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- ✓ Adelaide Park Lands is featured in relevant promotional campaigns
- ✓ Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- ✓ Provided advice on plans, projects and policies for the Adelaide Park Lands
- ✓ Utilisation of skills is maximised through effective meetings that foster dialogue and the development of shared thinking
- ✓ Annual Business Plan and Budget is in place for Kadaltilla
- ✓ Created and maintained a social media profile detailing the business of Kadaltilla



2024/2025 Business Plan & Budget

July to September 2024

Performance Measures Addressed:

- ✓ The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- ✓ Advice of Kadaltilla is endorsed and adopted
- ✓ Kadaltilla makes appropriate use of available finances provided by Council
- ✓ Provide advice in relation to tree canopy cover, biodiversity and environmental sustainability and improvements
- ✓ Review leasing and licensing and event management policies together with other relevant Park Lands use policies
- ✓ Increase the accessibility of information
- ✓ Seek early input into issues relating to the Park Lands to ensure Kadaltilla advice is timely and relevant
- ✓ The City of Adelaide, State Government, and adjoining Councils actively engage with Kadaltilla
- ✓ Champion the development of World Heritage listing nomination



Budget Position

October to December 2024

\$000's	YTD Actuals	YTD Q1 Budget	Variance	2024/25 Q1 Budget	2024/25 Revised Budget	Variance
Grants, Donations, Sponsorships	-	-	-	328	328	-
Total Revenue	-	-	-	328	328	-
Employee Costs	73	82	9	175	175	-
Materials, Contracts and Other Expenses	60	79	19	138	138	-
Sponsorships, Contributions and Donations	15	-	(15)	15	15	-
Total Expense	148	161	13	328	328	-
Operating Surplus / (Deficit)	(148)	(161)	13	-	-	-

- For 2024/2025, Kadaltilla's budget of \$328,475 includes:
 - Sitting Fees and Salary of \$247,405
 - Brand and Marketing of \$25,550
 - Insurance, Audit and Legal of \$21,520
 - Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
 - Operations (e.g. Marketing; community forum) of \$14,000
 - External Advice of \$5,000



Upcoming Quarter

Key Actions:

- Finalise the draft *Adelaide Park Lands Management Strategy – Towards 2036* with State Government approval
- Undertake a Cultural Burn Park Lands Site Tour with Board Members
- Preparation of Kadaltilla's draft 2025/2026 Business Plan and Budget
- Appoint new State Government Kadaltilla / Adelaide Park Lands Authority Board Members
- Hold a Budget Workshop with Kadaltilla Board Members



Upcoming Quarter

Forward Report Schedule:

- CONF REPORT - Statues Commemorating South Australian Aboriginal Leaders Proposal
- REPORT - Mary Lee Park (Park 27b) – Community Sports Building Design
- REPORT - Draft Park Lands Lease and Licence Policy
- REPORT - Adelaide Aquatic Centre Redevelopment - Draft Lease
- REPORT - Kadaltilla Business Plan and Budget 2025/2026
- REPORT - Review of Adelaide Oval Community Land Management Plan
- REPORT - Gladys Elphick Park / Narnungga (Park 25) – Sports Ground Lighting Upgrades
- REPORT - Golden Wattle Park / Mirnu Wirra (Park 21W) Community Sports Building - Draft Lease for Consultation
- REPORT - Adelaide TreeClimb Landowner Consent
- REPORT - Draft Light Square Master Plan Consultation Summary and Options
- REPORT - City of Adelaide's Draft 25/26 Park Lands Budget
- REPORT - Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



Thank You.

Kadaltilla
Adelaide Park Lands Authority

